

**INCOME OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA
FOR THE YEAR 2016-2017**

S.NO.	HEAD OF ACCOUNT	SANCTIONED BUDGET 2016-2017	ACTUAL INCOME 2016-2017
1	Loan	-----	---
2	Interest	2000000	3559731
3	Misc. Unclassified	1000000	586701
4	Grant	-----	-----
5	House Tax	1500000	1083610
6	Fire Tax	150000	4772
7	Licence Fee	50000	4500
8	Motor Vehicle	850000	367950
9	Building Fee with Development Charges	5500000	56448
10	Advt. Tax Towers	-----	-----
11	Copying Fee	25000	29405
12	Rent & Shop	3500000	3455978
13	Sale of Land	10000000	-----
14	2% Stamp Duty	10000000	3735253
15	Teh. Bazari Pashu Penthi	19000000	16572000
16	Electric Charges	800000	2756170
17	Service Tax	-----	507009
18	Dead Animals	-----	79000
19	Excies Duty	-----	2973520
20	Misc.	120000	-----
21	Advance & Deposited	4000000	2192844
	Total	58495000	37964891

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Revenue Auditor
Municipal Committee
Ferozepur Jhirka

Secretary
MUNICIPAL COMMITTEE
Ferozepur Jhirka (M.C. No. 21)

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**EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA
FOR THE YEAR 2016-2017**

S.NO.	HEAD OF ACCOUNT Exp.	Sanctioned Budget 2016-2017	Actual Expenditure 2016-2017
General			
1	Salaries B. Pay +D.A.	3870432	2373452
2	Pension Share	102576	78996
3	Law Charges	100000	33000
4	ElectionCharges	200000	-----
5	Audit Fees	500000	-----
6	Contingencies	1500000	737831
7	T.A. Bill	70000	54009
8	Telephone Bill	100000	13393
9	Marrige Loan	500000	200000
10	MiscUnclassified & LTC	1000000	774069
11	Repair of Office	200000	-----
12	1% D.U.D.	500000	-----
13	Computer Operater	480000	-----
Total		9123008	4264750
Municipal Properties Rent			
1	salaries B. Pay +D.A.	445548	-----
2	Pension Share	14724	'-----
Total		460272	'-----
Garden & Road Side			
1	Salaries B. Pay +D.A.	418224	360435
2	Pension Share	13512	13380
3	Contingencies	20000	'-----
4	Works	100000	'-----
Total		551736	373815
Municipal Property Teh Bazari			
1	Salaries B. Pay+D.A.	433884	'-----
2	Pension Share	14292	'-----
Total		448176	'-----
Lighting			
1	Allowance	6000	'-----
2	Pay of Lighting Staff On labor Rate	600000	239581
3	Contingencies	2000000	3941548
Total		2606000	4181129
Fire Staff			
1	Salaries B.P.+DA	1738008	1431101
2	Pension Share	56868	35887

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Resident Audit Officer
Municipal Committee
Ferozpur Jhirka (Mewat)

Secretary
MUNICIPAL COMMITTEE
Ferozpur Jhirka (Mewat)

3	D.C. Rate Cont. Base	1152000	1661656
4	Contingencies	200000	72959
Total		3146876	3201603
Education			
1	Primary school	5000	'-----
Total		5000	'-----
Public Library			
1	Salaries B.P.+D.A.	638796	583798
2	Pension Share	22548	22108
3	Contingencies	100000	26291
Total		761344	632197
Sanitation			
1	Salaries B. Pay + Allw.	13137096	10939956
2	Pension Share	423168	398241
3	Contingencies	1500000	921067
Total		15060264	12259264
4	2 Tractor Driver On Cont Base and 35 safai mazdoor on Cont. Base on D.C. Rate	4884000	3330012
Total		4884000	3330012
Disposal			
1	Safai Allowance	360	'-----
Total		360	'-----
Drainage			
1	Const. of Drains	2000000	'-----
Total		2000000	'-----
Repayment of Loan			
1	Repayment of Loan	-----	'-----
Total		-----	'-----
Slaughter House			
1	Dr. Allowance	240	'-----
Total		240	'-----
M.I.P WORK			
1	Salaries B. Pay	2145324	1628830
2	Pension Share	75012	61547
3	Street Light	1000000	'-----
		1000000	'-----
4	Purchasing of Motor Vehicle		
5	Paving Street Const. Of Roads	8000000	956263
6	Govt. Grant	----	'-----

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Secretary
Municipal Committee
Ferozpur Jirka (Mewar)

Secretary
Municipal Committee
Ferozpur Jirka (Mewar)

	Total	12220336	2646640
Reserve of unforeseen			
	Retired Emp. Benefit	1500000	1198097
	2 Exgratia Assistance Allowance	1047000	946608
	Total	2547000	2144705
Advance and Deposits			
	1 Adv. & Deposits	4000000	2226783
	Total	4000000	2226783
	Grant Total	57814612	35260898

Verified

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Resident Audit Officer
Municipal Committee
Ferozpur Jirka (Nuh)

[Handwritten Signature]
Secretary

MUNICIPAL COMMITTEE
Ferozpur Jirka (Muzaf)

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